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GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Twenty one crore forty six lakh eighty four thousand only (Rs.21,46,84,000/-) - Quarterly Distribution of Budget for the Crime Investigation Department (CID) - Orders - Issued.

FINANCE (FMU-HOME&COURTS) DEPARTMENT

G.O.Rt.No.:1523 **Dated:23-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Crime Investigation Department (CID) for an amount of Rs. 21,46,84,000 /- Rupees Twenty one crore forty six lakh eighty four thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Crime Investigation Department (CID) is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

Home Secretariat

The Director of Treasuries & Accounts, I

The Director Works and Accounts, Ibrahim

The Pay & Accounts Officer, Ibrahimpatna

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Crime Investigation Department (CID)

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2055 Police							
M.H. 001 Direction and Administration							
S.H. 14 Crime Investigation Department							
D.H. 050 Rewards							
S.D.H. 051 Rewards	1,000	350	200	200	250	1,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	7,00,00,000	2,45,00,000	1,40,00,000	1,40,00,000	1,75,00,000	7,00,00,000	0
S.D.H. 112 Bus Warrants	55,00,000	19,25,000	11,00,000	11,00,000	13,75,000	55,00,000	0
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	1,000	350	200	200	250	1,000	0
S.D.H. 122 Foreign Travel TA/DA to non-official members	1,000	350	200	200	250	1,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	3,00,000	1,05,000	60,000	60,000	75,000	3,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	18,32,000	6,41,200	3,66,400	3,66,400	4,58,000	18,32,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	6,45,000	2,25,750	1,29,000	1,29,000	1,61,250	6,45,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	7,40,000	1,20,000	1,48,000	1,48,000	3,24,000	7,40,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	20,31,000	7,10,850	4,06,200	4,06,200	5,07,750	20,31,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	2,81,000	98,350	56,200	56,200	70,250	2,81,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	9,00,000	3,15,000	1,80,000	1,80,000	2,25,000	9,00,000	0
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	4,00,000	1,40,000	80,000	80,000	1,00,000	4,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 172 Training Expenses - Employees	34,000	11,900	6,800	6,800	8,500	34,000	0
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	68,000	23,800	13,600	13,600	17,000	68,000	0
S.D.H. 174 Meetings/Workshops Expenses	14,50,000	5,07,500	2,90,000	2,90,000	3,62,500	14,50,000	0
S.D.H. 175 Departmental Trainings Programmes to Employees	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	65,000	22,750	13,000	13,000	16,250	65,000	0
S.D.H. 202 Functions and Events	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 203 Hospitality & Entertainment	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 206 Investigation Expenses	11,40,000	3,99,000	2,28,000	28,000	4,85,000	11,40,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	16,97,000	5,93,950	3,39,400	3,39,400	4,24,250	16,97,000	0
S.D.H. 214 Fee of Software & Licenses	7,50,000	2,62,500	1,50,000	1,50,000	1,87,500	7,50,000	0
S.D.H. 215 AMC Charges - Hardware	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 216 AMC Charges - Software	1,000	350	200	200	250	1,000	0
S.D.H. 218 Transportation of Materials	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 219 Software Development	1,000	350	200	200	250	1,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	4,63,08,000	1,62,07,800	92,61,600	92,61,600	1,15,77,000	4,63,08,000	0
S.D.H. 242 Charges towards Other purposes	9,83,000	3,44,050	1,96,600	1,96,600	2,45,750	9,83,000	0
D.H. 280 Professional Services							
S.D.H. 285 Sanitation Workers	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 287 Payments to Direct Individual Professionals	1,65,00,000	57,75,000	33,00,000	33,00,000	41,25,000	1,65,00,000	0
S.D.H. 289 Service based Professional Services	25,000	8,750	5,000	5,000	6,250	25,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	42,00,000	14,70,000	8,40,000	8,40,000	10,50,000	42,00,000	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	3,00,00,000	1,05,00,000	60,00,000	60,00,000	75,00,000	3,00,00,000	0
D.H. 520 Machinery and Equipment							
S.D.H. 522 Purchase of Tools and Plants	2,55,000	89,250	51,000	51,000	63,750	2,55,000	0
S.D.H. 523 Repairs and Maintenance to Machinery and Equipment	73,000	25,550	14,600	14,600	18,250	73,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 4055 Capital Outlay on Police							
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 10 Training to the Police Personal under Prevention of Atrocity Act Implementation							
D.H. 170 Training							
S.D.H. 174 Meetings/Workshops Expenses	1,26,24,000	44,18,400	25,24,800	25,24,800	31,56,000	1,26,24,000	0
M.H. 796 Tribal Area Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 10 Training to the Police Personal under Prevention of Atrocity Act Implementation	1,32,58,000	46,40,300	26,51,600	26,51,600	33,14,500	1,32,58,000	0
Total	**21,46,84,000**	**7,50,00,400**	**4,29,36,800**	**4,27,36,800**	**5,40,10,000**	**21,46,84,000**	**0**

DDO Annexure

Department: Crime Investigation Department (CID)

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010014050051VN	27001002014	350	200	200	250	1,000
2055000010014110111VN	27001002014	2,45,00,000	1,40,00,000	1,40,00,000	1,75,00,000	7,00,00,000
2055000010014110112VN	27001002014	19,25,000	11,00,000	11,00,000	13,75,000	55,00,000
2055000010014120121VN	27001002014	350	200	200	250	1,000
2055000010014120122VN	27001002014	350	200	200	250	1,000
2055000010014130131VN	27001002014	1,05,000	60,000	60,000	75,000	3,00,000
2055000010014130135VN	27001002014	6,41,200	3,66,400	3,66,400	4,58,000	18,32,000
2055000010014130136VN	27001002014	2,25,750	1,29,000	1,29,000	1,61,250	6,45,000
2055000010014130137VN	27001002014	1,20,000	1,48,000	1,48,000	3,24,000	7,40,000
2055000010014130138VN	27001002014	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
2055000010014130139VN	27001002014	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2055000010014140141VN	27001002014	7,10,850	4,06,200	4,06,200	5,07,750	20,31,000
2055000010014160161VN	27001002014	98,350	56,200	56,200	70,250	2,81,000
2055000010014160162VN	27001002014	3,15,000	1,80,000	1,80,000	2,25,000	9,00,000
2055000010014170171VN	27001002014	1,40,000	80,000	80,000	1,00,000	4,00,000
2055000010014170172VN	27001002014	11,900	6,800	6,800	8,500	34,000
2055000010014170173VN	27001002014	23,800	13,600	13,600	17,000	68,000
2055000010014170174VN	27001002014	5,07,500	2,90,000	2,90,000	3,62,500	14,50,000
2055000010014170175VN	27001002014	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
2055000010014200201VN	27001002014	22,750	13,000	13,000	16,250	65,000
2055000010014200202VN	27001002014	52,500	30,000	30,000	37,500	1,50,000
2055000010014200203VN	27001002014	7,000	4,000	4,000	5,000	20,000
2055000010014200206VN	27001002014	3,99,000	2,28,000	28,000	4,85,000	11,40,000
2055000010014210211VN	27001002014	5,93,950	3,39,400	3,39,400	4,24,250	16,97,000
2055000010014210214VN	27001002014	2,62,500	1,50,000	1,50,000	1,87,500	7,50,000
2055000010014210215VN	27001002014	70,000	40,000	40,000	50,000	2,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010014210216VN	27001002014	350	200	200	250	1,000
2055000010014210218VN	27001002014	35,000	20,000	20,000	25,000	1,00,000
2055000010014210219VN	27001002014	350	200	200	250	1,000
2055000010014240241VN	27001002014	1,62,07,800	92,61,600	92,61,600	1,15,77,000	4,63,08,000
2055000010014240242VN	27001002014	3,44,050	1,96,600	1,96,600	2,45,750	9,83,000
2055000010014280285VN	27001002014	17,500	10,000	10,000	12,500	50,000
2055000010014280287VN	27001002014	57,75,000	33,00,000	33,00,000	41,25,000	1,65,00,000
2055000010014280289VN	27001002014	8,750	5,000	5,000	6,250	25,000
2055000010014300304VN	27001002014	14,70,000	8,40,000	8,40,000	10,50,000	42,00,000
2055000010014410411VN	27001002014	1,05,00,000	60,00,000	60,00,000	75,00,000	3,00,00,000
2055000010014520522VN	27001002014	89,250	51,000	51,000	63,750	2,55,000
2055000010014520523VN	27001002014	25,550	14,600	14,600	18,250	73,000
4055007891110170174VN	27001002014	44,18,400	25,24,800	25,24,800	31,56,000	1,26,24,000
4055007961110170174VN	27001002014	46,40,300	26,51,600	26,51,600	33,14,500	1,32,58,000
	Total	**7,50,00,400**	**4,29,36,800**	**4,27,36,800**	**5,40,10,000**	**21,46,84,000**